

Exhibit No. 3. Budget execution and Minimum expense
External audit



COD	ITEM	A BUDGETED VALUE (1)	B FINAL VALUE EXECUTED(2)	C=(B-A)/A*100 VARIANCE PERCENTAGE
AUDIOVISUAL SERVICES IN COLOMBIA (SA)				
1	Technic & Artistic Crew			
2	Cast and extras			
3	Equipment Rental			
4	Management Expenses			
5	Location rental			
6	SPFX Services			
7	Art rentals & services			
8	Production fee			
9	Postproduction services			
10	Sound postproductions services			
11	Original music composition			
12	Original music production			
13	Other Cinematographic Services			
AUDIOVISUAL LOGISTICS SERVICES IN COLOMBIA (SLA)				
14	People Air transport			
15	Other people's transport different than air			
16	Freight and courier			
17	Hotel expenses			
18	Catering			
SUBTOTAL (LOGISTIC SERVICES + AUDIOVISUAL LOGISTIC SERVICES)				
19	OTHER EXPENSES NOT SUBJECT TO INCENTIVE / COMPENSATION IN COLOMBIA			
VAT				
TOTAL EXPENSE IN COLOMBIA				

1. Must correspond with the value of the presented budget approved by the CPFC before IVA (if the project requested an addition of the budget, fill in here if the total value of the project)
2. Must correspond to the sum of the items in the Column O codified according to the Column I in the attached list

D	E	F	G=(E*F)	H	I=(H-G)
YEAR OF CONTRACT'S SUBSCRIPTION	MINIMUM WAGE OF THE YEAR OF CONTRACT'S SUBSCRIPTION	NUMBER OF MINIMUM WAGES REQUIRED	MINIMUM EXPENSE REQUIRED	EXPENSES SUBJECT TO CINA (SA+SLA) + VAT OF THE EXPENSE SUBJECT TO CINA+OTHER TAXES SUBJECT TO CINA	COMPLIANCE OF THE MINIMUM EXPENSE (IF THE NUMBER IS POSITIVE, THE MINIMUM EXPENSE REQUIREMENT IS FULFILLED)
MINIMUM EXPENSE IN SA AND SLA (1.800 SMLV)		1.800			\$ -

Summary chart of expenses subject* to CINA per year (only applicable to CINA incentive)

Year	Total expense value subject to CINA	CINA value to request

*By expense subject it is understood any expense dutifully billed and paid by the trust
